



ALAMEDA COUNTY
CONGESTION MANAGEMENT AGENCY

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*Agenda Item 5.3
January 12, 2009*

Memorandum

DATE: December 16, 2008

TO: Administration and Legislation Committee

FROM: Bijan Yarjani, Ph.D., Project Manager

SUBJECT: Grand MacArthur Corridor Transit Enhancements Project: Construction Status Report

Action Requested:

The CMA's adopted Construction Administration Guide requires that a quarterly construction status report be provided to the Administration and Legislation Committee. It is recommended that the Committee review and approve the attached Construction Contract Progress Report for activities through December 31, 2008.

Discussion:

The CMA, in association with AC Transit, has secured a total of \$4,220,000 in RM2, CMAQ, and TFCA funds to plan, design and deploy the Grand MacArthur Corridor Transit Enhancements project. This project is a key first step towards bringing transit improvements to the Grand Avenue/MacArthur Boulevard corridor. This project will be modeled after the existing San Pablo Avenue and International/Telegraph SMART/BRT Corridors.

Financial Impact:

The revenues and costs associated with this project have been incorporated in the CMA's proposed first quarter budget update. If approved, the project will be funded through RM-2, TFCA and CMAQ funds.

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GRAND MACARTHUR RAPID BUS TSP/EVP PROJECT

Construction Status Report For October 1st, 2008 through December 31st, 2008

PROJECT DESCRIPTION

The work consists, in general, of signal controller cabinet upgrades, signal interconnect, installation of Emergency Vehicle Prevention (EVP) equipment, Video Detection Equipment (VID), traffic control, and other work as shown on the plans and specified in the contract special provisions. The plans include work on two major arterial corridors in the City of Oakland, the Grand Avenue and MacArthur Blvd arteries. These two corridors are critical AC Transit routes traveling through areas of high-density housing, with high-volume pedestrian and vehicular traffic.

The purpose of the project is to implement an integrated, multi-modal advanced transportation management system similar to the SMART Corridors program and to deliver the Transit Signal Priority elements along these corridors in fall of 2009. The AC Transit Rapid Bus program and the CMA East Bay SMART Corridors program have evolved into a multi-year, multi-phase program, implementing several major infrastructure improvements in the corridors, and have contributed to forming and strengthening interagency coordination and cooperation.

Project Elements

The Grand MacArthur Boulevard Rapid Bus TSP/EVP Corridor project deploys a variety of civil, traffic, and Intelligent Transportation System (ITS) elements that would collectively improve the operation and safety of the arterial and the Rapid Bus corridors. Such improvements include:

1. Emergency Vehicle Pre-emption (EVP) and Transit Signal Priority (TSP) functions provide for the safe and fast passage of emergency vehicles as well as extending preferential treatment to the Rapid Buses at signalized intersections. These systems are implemented through the deployment of infrared detector and emitter modules.
2. Video Image Detection (VID) will detect vehicles at each leg of an intersection using fixed video cameras and associated image analysis software. This technology replaces inductive loops cut into the street surface which are impacted by pavement conditions.
3. Traffic signal modifications including pedestrian pushbuttons, pedestrian traffic signal heads, traffic signal interconnection, traffic signal cabinet and controllers upgrades.
4. Various construction elements including curb ramps, sidewalk and bus stops modifications at various locations of the projects.

SUMMARY STATUS

The Grand MacArthur Boulevard Rapid Bus TSP/EVP project opened bids on July 9, 2008. Notice of Intent of Award was sent to all six bidders intending award the contract to Ray's Electric Inc. No bid protests were received and a Notice to Proceed letter was sent to Ray's Electric Inc. stating that the first working day under the contract will be September 22, 2008. The contract consists of 160 working days for base bid items and an additional 30 working days for three additional Additive Bid

Items. Additive 1 consists of MacArthur Interconnect (38th to Lincoln) work; additive 2 consists of Transit Enhancements work at MacArthur/Lincoln; and additive 3, Transit Enhancements consists of work at MacArthur/Seminary Avenue.

Project activities during this period include weekly meetings with the contractor, monthly meetings with CMA's project manager, City of Oakland, AC Transit and DKS; coordination with PG&E to resolve service points structure drawings needed at three locations. All submittals required by the contract have been received, reviewed and approved. Approval of the Community and Economic Development Agency (CEDA) was negotiated and obtained to give a waiver to the contractor to work in holiday restricted streets (Grand Avenue).

Following is the contract and construction status of the project:

CONTRACT AND CONSTRUCTION STATUS

Contractor: Ray's Electric, Inc. of Oakland

- **Contract Status:** The contract was awarded on July 31, 2008, by CMA, in the amount of \$1,324,058 (Base + Additives=\$1,048,058+ \$276,000).
- **Construction Status:** Ray's Electric, the contractor, started construction activities on September 22, 2008. The ongoing field work consists of installation of conduit by trenching or directional boring between Euclid Street to Park View, installation of brackets for future VID cameras, foundation installation for street light poles, controller cabinets and for pedestrian push button poles.
- Contract Change Order number 1 (additional push buttons per City of Oakland' request) was coordinated with designer, DKS, City of Oakland and the CMA. Contract change order No. 1 approved by the CMA on 12/9/08.
- Coordination with designer (DKS) and City of Oakland for needed timing cards for controllers to be installed by contractor.
- Contract scheduled to be completed by July 6, 2009.

Financial Status

This section of the report includes a review of the project construction budget as well as a review and overall status of Contract Change Orders (CCOs).

Budget and Expenditure Summary

The project and construction contract is within budget. Contract change order 1, Additional Push Buttons, has been executed. No change orders to address differing site conditions have been written. Shown in the table below, is the status of the project contingency funds:

Project No. A08-011 - Grand MacArthur (RAY'S ELECTRIC):

Construction Bid Price (including additives) \$1,324,058.00
 Supplemental Work and Contingency: \$200,800.00
 Total Construction Budget: \$1,524,858.00

Status of Contract Change Orders (CCO) and Supplemental Work						
CCO No.	DESCRIPTION	Payment Method	Time	CCO Amount	Paid to date	Budget Remaining
	CCO Contingency Budget					\$200,800.00
1	Additional Push Buttons	Agreed Unit Prices	0	\$76,405.70	\$0.0	\$124,394.30

Schedule Status

When preparing project plans, the design engineer includes a specification that informs the contractor how long he has to perform the work. This information is provided in the form of Working days, which typically include only regular business days, or Calendar days, which do not include Saturday and Sunday. Days when weather conditions prevent work are not counted in the totals in the Working days format. Presented in the table below is a status of the construction contracts in terms of Working/Calendar Days completed as well as the number remaining.

Project	Grand Avenue – MacArthur Blvd
Original Number of Working Days	190
First Working Day	9/22/08
Weather Day Delays to Date	2
Contract Change Order Days	0
Days Other (WSWD No. 07R1)	4
Number of Working Days Charged to Date	64
Contract Time Completed to Date	27%
Revised Completion Date Based on Weather Days	7/6/09
Work Complete as of Billing to Date	14%

Outstanding Issues/Disputes/Claims

The construction work and coordination is going well and most issues have been resolved or are being resolved with the contractor. No notice of potential claims has been filed by the contractor.